с.в. No. <u>21-1</u>87

A BILL FOR AN ACT

To amend sections 1, 2, 3, and 12 of Public Law No. 21-42, as amended by Public Law Nos. 21-55, 21-77, and 21-94 to appropriate \$400,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, in order to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, and to change the allottee of certain funds; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 21-42, as
- 2 amended by Public Law Nos. 21-55, 21-77, and 21-94 is
- 3 hereby further amended to read as follows:

| 4 | "Purpose. The purpose of this act is to |
|----|--|
| 5 | appropriate the sum of $[\$71,508,570]$ $\$71,908,570$ |
| 6 | from the General Fund of the Federated States of |
| 7 | Micronesia for the fiscal year ending September |
| 8 | 30, 2020, for the purpose of funding the |
| 9 | operations of all branches of the National |
| 10 | Government of the Federated States of |
| 11 | Micronesia, its agencies, various programs, |
| 12 | grants, subsidies and contributions and Capital |
| 13 | and Human Resources Development. The National |
| 14 | Government's share of the Amended Compact funds |
| 15 | has been reduced to zero; EXCEPT THAT; the |
| 16 | National Government will retain the Compact |
| 17 | Sector Grant amount for COM-FSM and 10 percent |

| 1 | of the Supplemental Education Grant funds as is |
|-----|---|
| 2 | reflected in the budget for the Department of |
| 3 | Education. The sum appropriated herein shall be |
| 4 | apportioned as follows:" |
| 5 | Section 2. Section 2 of Public Law No. 21-42, as |
| 6 | amended by Public Laws Nos. 21-55, 21-77 and 21-94 is |
| 7 | hereby further amended to read as follows: |
| 8 | "Section 2. Operating Expenses of the Executive |
| 9 | Branch. The sum of $[\$23,472,852]$ $\$23,522,852$, or |
| 10 | so much thereof as may be necessary, is hereby |
| l 1 | appropriated from the General Fund of the |
| 12 | Federated States of Micronesia for the fiscal |
| 13 | year ending September 30, 2020, for the purpose |
| L 4 | of funding the operations of the Executive |
| 15 | Branch of the National Government during the |
| 16 | fiscal year 2020. The sum appropriated by this |
| L 7 | section shall be apportioned as follows: |
| 8.1 | (1) Office of the President. |
| L 9 | The sum of $[\$1,739,536]$ $\$1,789,536$, or so much |
| 20 | thereof as may be necessary, for the operations |
| 21 | of the Office of the President during the fiscal |
| 22 | year 2020. The sum appropriated herein shall be |
| 23 | apportioned as follows: |
| 24 | Personnel\$ 656,593 |
| 25 | Travel 349,943 |



| 1 | Contractual Services [600,000] 650,000 |
|----|---|
| 2 | OCE |
| 3 | Fixed Assets 3,000 |
| 4 | (2) Department of Foreign Affairs. |
| 5 | The sum of \$5,621,345 or so much thereof as may |
| 6 | be necessary, for the operations of the |
| 7 | Department of Foreign Affairs during the fiscal |
| 8 | year 2020. The sum appropriated herein shall be |
| 9 | apportioned as follows: |
| 10 | Personnel, PROVIDED THAT, of this amount, |
| 11 | \$166,000 shall be used to fund the Foreign |
| 12 | Service Premium \$ 1,857,194 |
| 13 | Travel 246,685 |
| 14 | Contractual Services |
| 15 | OCE 434,163 |
| 16 | Fixed Assets |
| 17 | (3) Department of Finance and Administration. |
| 18 | The sum of \$3,034,873, or so much thereof as may |
| 19 | be necessary, for the operations of the |
| 20 | Department of Finance and Administration during |
| 21 | the fiscal year 2020. The sum appropriated |
| 22 | herein shall be apportioned as follows: |
| 23 | Personnel \$ 2,129,683 |
| 24 | Travel 256,690 |
| 25 | Contractual Services |

| 1 | OCE 276,500 |
|----|---|
| 2 | Fixed Assets |
| 3 | (4) Department of Resources and |
| 4 | Development. |
| 5 | The sum of \$1,442,754, or so much thereof as may |
| 6 | be necessary, for the operations of the |
| 7 | Department of Resources and Development during |
| 8 | the fiscal year 2020. The sum appropriated |
| 9 | herein shall be apportioned as follows: |
| 10 | Personnel \$ 907,314 |
| 11 | Travel 186,050 |
| 12 | Contractual Services |
| 13 | OCE |
| 14 | Fixed Assets 102,000 |
| 15 | (5) Department of Transportation, |
| 16 | Communications and Infrastructure. |
| 17 | The sum of \$2,652,922, or so much thereof as may |
| 18 | be necessary, for the operations of the |
| 19 | Department of Transportation, Communications & |
| 20 | Infrastructure during the fiscal year 2020. The |
| 21 | sum appropriated herein shall be apportioned as |
| 22 | follows: |
| 23 | Personnel \$ 648,346 |
| 24 | Travel 166,462 |
| 25 | Contractual Services |

| 1 | OCE | | 96,600 |
|----|-------------------------|---|---------|
| 2 | Fixed Assets | • | 49,300 |
| 3 | (6) Departmen | t of Health and Social | |
| 4 | Affairs. | | |
| 5 | The sum of \$831,957 | , or so much thereof as may | |
| 6 | be necessary, for the | ne operations of the | |
| 7 | Department of Health | n and Social Affairs during | |
| 8 | the fiscal year 2020 | O. The sum appropriated | |
| 9 | herein shall be appo | ortioned as follows: | |
| 10 | Personnel | \$ | 514,230 |
| 11 | Travel | | 82,609 |
| 12 | Contractual Services | s | 118,617 |
| 13 | OCE | | 113,501 |
| 14 | Fixed Assets | | 3,000 |
| 15 | (7) Departmen | t of Education. | 3 |
| 16 | The sum of \$824,529 | , or so much thereof as may | |
| 17 | be necessary, for the | he operations of the | |
| 18 | Department of Education | tion during the fiscal year | |
| 19 | 2020. Of the total a | amount of funds appropriated | |
| 20 | herein, \$366,598, sl | hall be deemed to come from | |
| 21 | funds available unde | er the Supplemental Education | |
| 22 | Grant. The sum app | ropriated herein shall be | |
| 23 | apportioned as follo | ows: | |
| 24 | Personnel | \$ | 437,498 |
| 25 | Travel | | 173,654 |

| 1 | 2 | Contractual Services | 159,226 |
|----|---|---|---------|
| 2 | | OCE | 49,651 |
| 3 | | Fixed Assets | 4,500 |
| 4 | | (8) Department of Justice. | |
| 5 | | The sum of \$4,899,815, or so much thereof as may | |
| 6 | | be necessary, for the operations of the | |
| 7 | | Department of Justice during the fiscal year | |
| 8 | | 2020. The sum appropriated herein shall be | |
| 9 | | apportioned as follows: | |
| 10 | | Personnel \$ 3, | 405,293 |
| 11 | | Travel | 374,802 |
| 12 | | Contractual Services | 634,977 |
| 13 | | OCE | 377,443 |
| 14 | | Fixed Assets | 107,300 |
| 15 | | (9) Department of Climate Change, | |
| 16 | | Environment and Emergency Management. | |
| 17 | | The sum of \$813,734, or so much thereof as may | |
| 18 | | be necessary, for the operations of the Office | |
| 19 | | of Environment and Emergency Management during | |
| 20 | | the fiscal year 2020. The sum appropriated | |
| 21 | | herein shall be apportioned as follows: | |
| 22 | | Personnel \$ | 545,058 |
| 23 | | Travel | 105,452 |
| 24 | | Contractual Services | 80,000 |
| 25 | | OCE | 47,120 |

| 1 | Fixed Assets | 36,100 |
|----|---|---------|
| 2 | (10) Office of the Public Defender. | |
| 3 | The sum of \$1,052,058, or so much thereof as may | |
| 4 | be necessary, for the operations of the Office | |
| 5 | of the Public Defender during the fiscal year | |
| 6 | 2020. The sum appropriated herein shall be | |
| 7 | apportioned as follows: | |
| 8 | Personnel \$ | 744,081 |
| 9 | Travel | 105,027 |
| 10 | Contractual Services | 101,050 |
| 11 | OCE | 86,900 |
| 12 | Fixed Assets | 15,000 |
| 13 | (11) Office of National Archives, Culture | |
| 14 | and Historic Preservation. | |
| 15 | The sum of \$226,259, or so much thereof as may | |
| 16 | be necessary, for the operations of the Office | |
| 17 | of National Archives, Culture and Historic | |
| 18 | Preservation during the fiscal year 2020. The | |
| 19 | sum appropriated herein shall be apportioned as | |
| 20 | follows: | |
| 21 | Personnel\$ | 138,018 |
| 22 | Travel | 27,527 |
| 23 | Contractual Services | 15,425 |
| 24 | OCE | 20,289 |
| 25 | Fixed Assets | 25,000 |

| 1 | (12) Office of Veteran's Affairs. | |
|----|--|---------|
| 2 | The sum of \$168,353, or so much thereof as may | |
| 3 | be necessary, for the operations of the Office | |
| 4 | of Veteran's Affairs during the fiscal year | |
| 5 | 2020. The sum appropriated herein shall be | |
| 6 | apportioned as follows: | |
| 7 | Personnel\$ | 79,240 |
| 8 | Travel | 21,113 |
| 9 | Contractual Services | 50,000 |
| 10 | OCE | 18,000 |
| 11 | Fixed Assets | -0- |
| 12 | (13) Office of Personnel. | |
| 13 | The sum of \$164,717, or so much thereof as may | |
| 14 | be necessary, for the operations of the Office | |
| 15 | of Personnel during the fiscal year 2020. The | |
| 16 | sum appropriated herein shall be apportioned as | |
| 17 | follows: | |
| 18 | Personnel\$ | 147,479 |
| 19 | Travel | 6,238 |
| 20 | Contractual Services | |
| 21 | -0- | |
| 22 | OCE | 11,000 |
| 23 | Fixed Assets | -0-" |
| 24 | Section 3. Section 3 of Public Law No. 21-42, as | |
| 25 | amended by Public Law Nos. 21-55 and 21-77 is hereby | |

| 1 | amended to read as follows: | |
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| 2 | "Section 3. Operating Expenses of the | |
| 3 | Legislative Branch. The sum of [\$7,324,466] | |
| 4 | \$7,674,466, or so much thereof as may be | |
| 5 | necessary, is hereby appropriated from the | |
| 6 | General Fund of the Federated States of | |
| 7 | Micronesia for the fiscal year ending September | |
| 8 | 30, 2020, for the operations of the Legislative | |
| 9 | Branch of the National Government during fiscal | |
| L 0 | year 2020. The sum appropriated by this section | |
| l 1 | shall be apportioned as follows: | |
| 12 | (1) Speaker and Members. | |
| 13 | The sum of \$3,696,895, or so much thereof as may | |
| L 4 | be necessary, for the operations of the Office | |
| L 5 | of the Speaker and Members of the Congress of | |
| L 6 | the Federated States of Micronesia during fiscal | |
| L 7 | year 2020. The sum appropriated herein shall be | |
| 18 | apportioned as follows: | |
| L 9 | Personnel\$ 438, | 150 |
| 20 | Travel 428, | 745 |
| 21 | Contractual Services, of which up to \$350,000 | |
| 22 | may be used to assist Members and staff with | |
| 23 | current and prior year medical costs, and up to | |
| 24 | \$50,000 may be used to pay for outstanding prior | |
| 25 | year | |

| 1 | obligations \$ 2,830,000 |
|----|---|
| 2 | OCE0- |
| 3 | Fixed Assets0- |
| 4 | (2) Staff Offices. |
| 5 | The sum of \$2,439,767, or so much thereof as may |
| 6 | be necessary, for the operations of the Congress |
| 7 | staff offices during fiscal year 2020, of which |
| 8 | up to 10,000 may be used to pay prior |
| 9 | obligations. The sum appropriated herein shall |
| 10 | be apportioned as follows: |
| 11 | Personnel\$ 1,211,710 |
| 12 | Travel |
| 13 | Contractual Services\$ 562,000 |
| 14 | OCE |
| 15 | Fixed Assets |
| 16 | (3) Congress Delegation Offices. |
| 17 | The sum of $[\$1,187,804]$ $\$1,537,804$, or so much |
| 18 | thereof as may be necessary, for the operations |
| 19 | of the Congress delegation offices during the |
| 20 | fiscal year 2020. Of the amounts appropriated |
| 21 | for contractual services within each Delegation |
| 22 | Office, up to a maximum of $\$75,000$ $\$100,000$ per |
| 23 | Member, at the Delegation Offices' discretion, |
| 24 | may be used for Representation including prior |
| 25 | year obligations. The sum appropriated is |

| 1 | apport | tioned as follows: | |
|----|--------|--------------------------------|----------|
| 2 | (a) | Kosrae Delegation Office | |
| 3 | | Travel\$ | -0- |
| 4 | | Contractual Services [150,000] | 200,000 |
| 5 | | OCE | 20,000 |
| 6 | | Fixed Assets | -0- |
| 7 | | TOTAL [170,000] | 220,000 |
| 8 | (b) | Pohnpei Delegation Office | |
| 9 | | Travel | 7,804 |
| 10 | | Contractual Services [300,000] | 400,000 |
| 11 | | OCE | 30,000 |
| 12 | | Fixed Assets | -0- |
| 13 | | TOTAL \$[340,000] | 437,804 |
| 14 | (c) | Chuuk Delegation Office | |
| 15 | | Travel | -0- |
| 16 | | Contractual Services [460,000] | 610,000 |
| 17 | | OCE | 40,000 |
| 18 | | Fixed Assets | 10,000 |
| 19 | | TOTAL [510,000] | 660,000 |
| 20 | (d) | Yap Delegation Office | |
| 21 | | Travel | 10,000 |
| 22 | | Contractual Services [145,000] | 195,000 |
| 23 | | OCE | 10,000 |
| 24 | | Fixed Assets | 5,000 |
| 25 | | TOTAL [170,000] | 220,000" |

| 1 | Section 4. Section 12 of Public Law No. 21-42, as |
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| 2 | amended by Public Law Nos. 21-55, 21-77 and 21-94, is |
| 3 | hereby further amended to read as follows: |
| 4 | "Section 12. Allotment and Management of Funds and |
| 5 | Lapse Dates. |
| 6 | (1) General provisions. |
| 7 | (a) All funds appropriated by this act shall be |
| 8 | allotted, managed, administered and accounted for in |
| 9 | accordance with applicable law, including, but not |
| 10 | limited to, the Financial Management Act of 1979. |
| 11 | (b) The allottees shall be responsible for |
| 12 | ensuring that these funds, or so much thereof as may |
| 13 | be necessary, are used solely for the purposes |
| 14 | specified in this act, and that no obligations are |
| 15 | incurred in excess of the sums appropriated. |
| 16 | (2) Allottees. The allottees of the funds |
| 17 | appropriated by this act are as follows: |
| 18 | (a) Section 2 - the allottee of these funds |
| 19 | shall be the President of the Federated States of |
| 20 | Micronesia; |
| 21 | (b) Section 3 - the allottee of these funds |
| 22 | shall be the Speaker of the Congress of the Federated |
| 23 | States of Micronesia; |
| 24 | (c) Section 4 — the allottee of these funds |
| 25 | shall 23 of 26 be the Chief Justice of the Supreme |

| 1 | Court of the Federated States of Micronesia; |
|----|---|
| 2 | (d) Section 5 — the allottee of these funds |
| 3 | shall be the Public Auditor of the Federated States |
| 4 | of Micronesia; |
| 5 | (e) Sections 6 through 9 - the allottee of |
| 6 | these funds shall be the President of the Federated |
| 7 | States of Micronesia; PROVIDED, HOWEVER, that for the |
| 8 | following subsections of sections 8 through 9 of this |
| 9 | act: |
| 10 | (i) Sections $8(1)(f)$ and $8(13)(q)$ - the |
| 11 | allottee of these funds shall be the Chair of the |
| 12 | Joint Committee on Compact Review and Planning; |
| 13 | (ii) Section $8(8)(a)$ — the allottee of these |
| 14 | funds shall be the Governor of the state of Kosrae; |
| 15 | (iii) Section $8(8)(b)$ — the allottee of these |
| 16 | funds shall be the Governor of the state of Pohnpei; |
| 17 | (iv) Section $8(8)(c)$ - the allottee of these |
| 18 | funds shall be the Governor of the state of Chuuk; |
| 19 | (v) Section $8(8)(d)$ - the allottee of these |
| 20 | funds shall be the Governor of the state of Yap; |
| 21 | (vi) Section $8(11)$ — the allottee of these |
| 22 | funds shall be the Public Auditor of the Federated |
| 23 | States of Micronesia; |
| 24 | (vii) Section $8(12)$ — the allottee of these 24 |
| 25 | of 26 C.B. NO. 21-104, C.D.1, C.D.2 funds shall be |

| 1 | the Speaker of the Congress of the Federated States |
|----|---|
| 2 | of Micronesia; |
| 3 | (viii) Section $8(13)(a)$ — the allottee of these |
| 4 | funds shall be the President of the College of |
| 5 | Micronesia-FSM; |
| 6 | (ix) Section $8(13)(d)$ through (g) - the |
| 7 | allottee of these funds shall be the Chief Justice of |
| 8 | the respective State Supreme Court; |
| 9 | (x) Section $8(13)(h)$ - the allottee of these |
| 10 | funds shall be the Chief Justice of the Supreme Court |
| 11 | of the Federated States of Micronesia |
| 12 | (xi) Section $9(1)$ — the allottee of these funds |
| 13 | shall be the President of the College of Micronesia- |
| 14 | FSM; |
| 15 | (xii) Section $9(3)(b)$ — the allottee of these |
| 16 | funds shall be the Governor of the state of Kosrae; |
| 17 | (xiii) Section $9(3)(c)$ — the allottee of these |
| 18 | funds shall be the Governor of the state of Pohnpei; |
| 19 | (xiv) Section $9(3)(d)$ - the allottee of these |
| 20 | funds shall be the Governor of the state of Chuuk; |
| 21 | (xv) Section $9(3)(e)$ - the allottee of these |
| 22 | funds shall be the Governor of the state of Yap; |
| 23 | (xvi) Section $9(12)(b)$ — the allottee of these |
| 24 | funds shall be the Speaker of the Congress of the |
| 25 | Federated States of Micronesia; |



| 1 | (xvii) Section $9(12)(f)$ and $[\frac{9(12)(g)}{g}]$ - the |
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| 2 | allottee of these funds shall be the Secretary of |
| 3 | Department of Transportation, Communications and |
| 4 | Infrastructure; |
| 5 | (xviii) Section 8(13)(t) - the allottee of |
| 6 | these funds shall be the National Olympic Committee; |
| 7 | (xix) Section $8(13)(u)$ - the allottee of these |
| 8 | funds shall be the Principal of Saint Cecilia |
| 9 | Catholic School; |
| 10 | (xx) Section $9(12)(d)$ - the allottee of these |
| 11 | funds shall be the President of the Constitutional |
| 12 | Convention. |
| 13 | (xxi) Section 9(12)(g) - the allottee of these |
| 14 | funds shall be the Pohnpei Island Development |
| 15 | Authority (PIDA). |
| 16 | (2) Lapse date. The authority of the |
| 17 | allottees to obligate funds appropriated |
| 18 | by this act shall lapse as of September |
| 19 | 30, 2020; PROVIDED, HOWEVER, that the |
| 20 | funds appropriated under section 9 of this |
| 21 | act shall not lapse." |
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| 23 | |
| 24 | |
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| 1 | Section 5. This act shall become law upon approval |
|-----|---|
| 2 | by the President of the Federated States of Micronesia or |
| 3 | upon its becoming law without such approval. |
| 4 | |
| 5 | Date: Introduced by: Victor V. Gouland |
| 6 | Victor V. Gouland |
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| 1 | Section 5. This a | ct shall become law upon approval | |
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| 2 | by the President of the | Federated States of Micronesia or | |
| 3 | upon its becoming law w | ithout such approval. | |
| 4 | 11/-/- | Not 1001AV | |
| 5 | Date: 4/15/20 | Introduced by: Victor V. Gouland | |
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